

PLANNING POLICY

	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	Total £000
Brought forward budget	1,900	2,162	2,162	2,162	

Pressures

Theme	Description	Pressure				
		2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	Total £000
Legislative or other unavoidable pressure	Additional Funding for Planning Appeals & Other Legal Costs	100				100
Inflationary pressure	Staffing (Pay, Increment and Employers' NI)	126				126
Strengthening core service delivery	Planning Enforcement - Out of Hours Response - Replacing Service Capacity Funding	36				36
Strengthening core service delivery	Planning Enforcement - Replacing One-off Service Capacity Funding	70				70
Legislative or other unavoidable pressure - Southern Building Control	Income recovery less than budgeted (TDC share of £40k)	13				13
Total Pressures		346	0	0	0	346

Additional Income

Theme	Description	Income				
		2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	Total £000
Additional Income	Income - increase in chargeable activity for S106 Administration (£20k) and Planning Performance Agreements (£30k).	(50)				(50)
Additional Income	Income - increased fees and charges	(34)				(34)
Total Additional Income		(84)	0	0	0	(84)

Net movement for Committee budget	262	0	0	0	262
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Indicative Budget Requirement	2,162	2,162	2,162	2,162	
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