

Appendix B – Planning Policy Committee Detailed Budget

Service	2024/25 Current Budget £k	2025/26 Proposed Budgets			Total £k	Movement Year-on-year £k
		Pay £k	Non- Pay £k	Income £k		
Development Management	583	1,304	80	(793)	591	8
Enforcement	247	248	121	0	369	122
Appeals	200	0	300	0	300	100
Tree Preservation & Advice	107	111	0	0	111	4
Community Infrastructure Levy (CIL)	2	128	32	(150)	10	8
Planning Strategy & Policy Guidance inc. Local Plan	510	336	201	0	537	27
Land Charges, Developer Contribution Management & Street Naming & Numbering	251	288	84	(141)	231	(20)
Southern Building Control	0	0	13	0	13	13
Planning Policy Committee	1,900	2,415	831	(1,084)	2,162	262