

## Appendix D - Planning Policy Committee CIL Capital Programme

COMMITTEE SCHEMES	Current Programme 2024/25 £	Estimated Programme 2025/26 £	Estimated Programme 2026/27 £	Estimated Programme 2027/28 £	Total Programme 2024-28 £
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### Planning Policy

#### Current Continuing Programme

Capital Contributions from CIL	1,801,300	1,150,000	2,863,900		5,815,200
<b>Total Current Continuing Programme</b>	<b>1,801,300</b>	<b>1,150,000</b>	<b>2,863,900</b>	<b>0</b>	<b>5,815,200</b>

#### Revisions and New Bids

Capital Contributions from CIL		2,429,400	(2,863,900)		(434,500)
<b>Total Revisions and New Bids</b>	<b>0</b>	<b>2,429,400</b>	<b>(2,863,900)</b>	<b>0</b>	<b>(434,500)</b>

#### Proposed Programme

Capital Contributions from CIL	1,801,300	3,579,400	0	0	5,380,700
<b>Total Proposed Programme</b>	<b>1,801,300</b>	<b>3,579,400</b>	<b>0</b>	<b>0</b>	<b>5,380,700</b>

**CAPITAL PROJECT SUMMARY - PLANNING POLICY**

<b>Title of Scheme</b>	<b>Capital Contributions from CIL</b>
<b>Description of Scheme</b>	Contributions from Community Infrastructure Levy monies to third parties for works of a capital nature.
<b>Key Aspects of Scheme (including benefits, contract details, key dates and reasons for revisions where applicable)</b>	Community Infrastructure Levy monies are allocated to schemes for work of a capital nature, with allocations proposed by CIL working group and approved by Planning Policy Committee.