

**Appendix B – Housing General Fund - Committee Detailed Budget**

Service	2024/25 Current Budget £k	2025/26 Proposed Budgets			Total £k	Movement Year-on-year £k
		Pay £k	Non- Pay £k	Income £k		
Meadowside Mobile Homes	(105)	19	41	(165)	(105)	0
Private Sector Enabling	137	63	227	(156)	134	(3)
Housing of the Homeless	247	539	201	(492)	248	1
Other Housing Renewal Functions	58	48	13	0	61	3
Syrian & Afghan Refugees	10	0	10	0	10	0
Ukraine Placements	(20)	81	(101)	0	(20)	0
Housing Benefits	409	438	18,141	(18,158)	421	12
<b>Housing General Fund</b>	<b>736</b>	<b>1,188</b>	<b>18,532</b>	<b>(18,971)</b>	<b>750</b>	<b>13</b>